

WISD STUDENT ENROLLMENT Last Bond 5,180 2007 6.280 2015 PROJECTED 8,933 WE ARE GROWING



STUDENT GROWTH

- H.T. Jones Elementary School Replacement
- · Roberts Road Elementary School Classroom Additions
- · Portable Classrooms
- School Sites (Two Elementary Schools, One Junior High School, One High School)



EXISTING FACILITY IMPROVEMENTS

- · Heat, Ventilation and AC (HVAC) and Electrical Replacement at various campuses
- Flooring Replacement at Roberts Road Elementary School



CTE / AG ADDITIONS AND RENOVATIONS

· Waller High School Career and Technical Education / Agriculture Building - Renovation and Expansion



TRANSPORTATION

- · 30 Regular Education Buses
- · 9 Special Needs Buses
- · Additional Bus Parking

TECHNOLOGY

- District-Wide Computer Replacements (Student, Classroom, Lab & Teacher
- · Technology Infrastructure Upgrades at 8 Campuses
- District-Wide Wireless Access Points (Wi-Fi)



PHYSICAL EDUCATION/ ATHLETICS

- Schultz Junior High School -Four Lane Running / Walking Track
- Schultz Junior High School -Four Tennis Courts
- · Waller ISD Stadium Additional Crushed Concrete Parking



SAFETY & SECURITY

- New Security Cameras and Data Storage Servers
- · New Secure Door Access Control (All District Facilities)

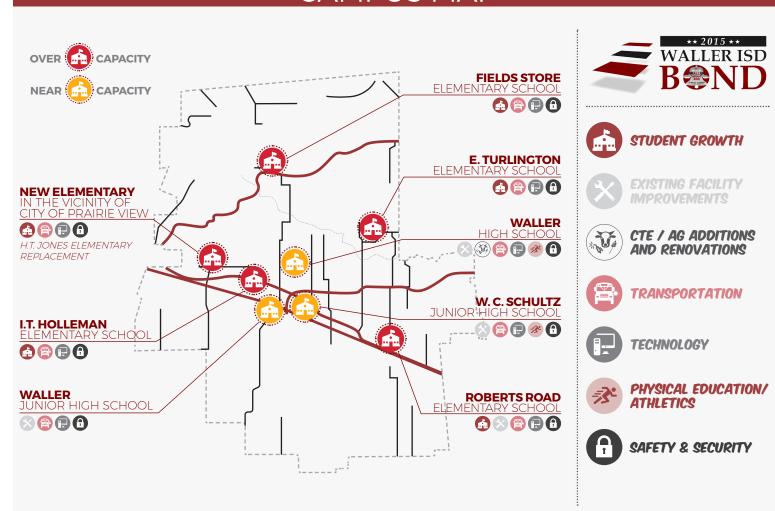




WALLER ISD ADMINISTRATION BUILDING 2214 Waller Street Waller, TX 77484



CAMPUS MAP



ESTIMATED TAX IMPACT



The tax impact for the proposition per \$100,000 in home value





65+

Property taxes for citizens 65 years or older will NOT increase as a result of the school bond election.



\$0/YEAR